

	A	B	C	D	E
1		<b>Department of Environmental Protection</b>	<b>FY24 Actual</b>	<b>FY25 Target</b>	<b>FY26 Target</b>
2		<b>Performance Indicators - FY2025-FY2026</b>			
4		<b>Core Mission 1: Protecting the Environment and Public Health</b>			
5		<b>Site Remediation Program and Solid Waste Management</b>			
6		Licensed Site Remediation Professional submittals of key remediation reports demonstrating progress on site assessment and cleanup	461	470	470
7		Number of remediated unregulated heating oil tank cases at residential properties, resulting in the issuance of a No Further Action Letter	188	160	160
8		Number of cases remediated at commercial/industrial properties, resulting in the issuance of a Response Action Outcome	1,397	1,500	1,500
9		Hazardous Discharge Site Remediation Fund disbursements advancing brownfields redevelopment	\$12.75M	\$10M	\$10M
10		Immediate Environmental Concern Cases where exposure pathway is addressed	22	30	30
11		Percentage of total solid waste recycled (reported)	54%	55%	55%
12		Recycling Education	41	41	41
13		Total pounds of electronic waste recycled	53M lbs.	51.2M lbs.	52M lbs.
14		<b>Water Resources Management</b>			
15		Reduction in CSO volume gallons per day through issuance of NJPDES permit(s) (Cumulative from FY20)	58M	58M	58M
16		Number of groundwater samples taken monthly to characterize and monitor groundwater quality for the protection of human health	600	600	600
17		Percentage of drinking water systems in compliance with <b>MCL</b> standards	95%	95%	95%
18		Number of harmful algal blooms investigated to protect public health and safety	342	375	400

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19		Percentage of Bathing Beach Water Samples within Standard vs Exceedances	98.8%	95.0%	95.0%
20		Funding provided for water infrastructure improvements (in millions)	\$446.0	\$500.0	\$600.0
21		<b>Air Quality</b>			
22		Ozone Precursor Tons of Emissions (NOx) Reduced through Air Quality Permits	50	50	50
23		Ozone Precursor Tons of Emissions (VOC) Reduced through Air Quality Permits	25	25	25
24		Tons of Hazardous Air Pollutants (HAPs) Reduced through Air Quality Permits	10	10	10
25		<b>Compliance and Enforcement</b>			
26		Compliance rate, the percentage of inspected facilities where no violations were observed	82%	85%	85%
27		Number of person-hours of compliance assistance training to help prevent violations before they occur (average over 4 quarters)	1,476	1,500	1,600
28		Percent of reported incidents responded to within two days	88%	80%	80%
29		<b>Watershed and Land Management</b>			
30		Total number of wetlands acres avoided	610	200	200
31		Total number of acres of riparian zone undisturbed	586	150	150
32		<b>Climate and Flood Resilience</b>			
33		Linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities (annual)	67,649	94,231	63,534
34		Number of dam inspections determined by the hazard rating of the dams (annual)	389	400	400
35		Parcels acquired under Blue Acres Program	42	35	40
36		<b>Emergency Management</b>			

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37		Number of incidents at tracked facilities received by the DEP hotline (monthly average)	1,700	1,730	1,730
38		Number of environmental law enforcement radio calls handled by dispatch (monthly average) (a)	1,600	1,800	1,800
39		Number of incidents referred to the Bureau of Emergency Response (monthly average)	85	83	80
40					
41		<b>Core Mission 2: Managing Our Natural and Historic Resources</b>			
42		State parks and forests - total visitors	15,876,444	16,000,000	16,000,000
43		Freshwater fishing licenses sold	154,115	155,000	160,000
44		Overnight stays in State parks and campsites (monthly average)	8,280	8,500	9,000
45		State Park Police: monthly natural resource protection enforcement operations	200	200	200
46		NJ Forest Fire Service - number of new wildfires on public or private lands suppressed (monthly average)	100	100	100
47		Fish and Wildlife acres owned (total number)	359,560	362,000	364,000
48		Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing	79%	75%	75%
49		Number of cultural resources added to Historic Preservation inventory	640	650	650
50		Preserved open space acres	2,656	2,250	2,500
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52		<b>Core Mission 3: Facilitating Responsible Transition to a Renewable Energy Economy</b>			
53		<b>Permit Coordination</b>			
54		Projects receiving consulting help from the permitting coordination unit	924	800	800
55		State and federal project reviews subject to State Executive Order 215 and National Environmental Policy Act, facilitated and responded to	66	40	40

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56		Person hours spent facilitating review of renewable energy projects	1,712	1,680	1,680
57		<b>Energy and Sustainability</b>			
58		Outreach, referral and technical assistance activities held for small businesses	477	480	480
59		In-state generation of renewable energy - electricity (MW)	356	750	750
60		Green and Clean Energy - number of plug in electric vehicles (hybrid plug ins and pure electric) registered in NJ (annual)	183,945	250,000	300,000
61		Green and Clean Energy - number of public and private charging stations for electric vehicles (cumulative total)	1,397	1,650	2,000
62		Economy-wide Net GHG Emissions Monitored and Tracked through Periodic GHG Inventory (MMTCO2e)	95.8	94	91.2
63		<b>Records Access Open Public Records Act (OPRA)</b>			
64		OPRA requests answered to ensure transparency with the public	19,509	20,000	20,000
65		<b>Information Technology</b>			
66		Electronic submittal services for permits, registrations and reports available	457	498	530
67		Permits, registrations and reports received electronically	86%	87%	88%
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69		<i>(a) Environmental Law Enforcement = NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program</i>			